

PE & Sport Premium Spending Forecast 2017-18

Total PE & Sport Premium Allocation	£19,890
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Carry Forward From 2016-17	£3,730
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Objective	Initiative	Years	Provided By	Success Criteria	Monitored By	Cost
To improve the leadership and development of PE and sport at Granby	TLR2a for PE Coordinator Further develop PE and extra-curricular sporting opportunities	Y0-Y6	Andrew Clifton	High quality PE teaching across the school; increased numbers in sports ELO's and competition	Peter Fowler Governing Body	£2,000
	Links with Specialist Providers Enhance school sport by partnering with local specialists	Y0-Y6	Andrew Clifton Class Teachers	Improved links with local clubs and organisations; greater exposure to professional sport	Peter Fowler Dale Cross	No cost
To expand the range and diversity of competitive sporting opportunities for children	SSPAN Affiliation Increase 'sports appeal' by broadening opportunities on offer	Y1-Y6	Andrew Clifton SSPAN Members	Broad cross-section of school community accessing range of sporting opportunities	Peter Fowler Tom Bott	£300
	Transport to Sporting Events Facilitate participation by providing free transport to events	Y1-Y6	Andrew Clifton Dale Cross	Every child able to attend sporting events of their choice with no charge for transport	Peter Fowler Sue Foreman	£250
To improve the school's sporting facilities	Use of St. Andrew's Football Club Supplement school grounds with access to off-site grassed area	Y3-Y6	Andrew Clifton St. Andrew's FC	Football team better prepared for matches; KS2 PE and Sports Day take place off-site	Peter Fowler Tom Bott	£350
	All-weather Sports Area Increase capacity for PE lessons and extra-curricular sport	Y0-Y6	Bespoke Shelters Dura-Sport	All children's PE provision doubled in length; year round opportunity for sports ELO's	Peter Fowler Rob Penny	£57,000

Total PE & Sport Premium Spending	£59,900
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Deficit To Be Paid From School Funds	£36,280
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