

Pupil Premium Spending Forecast 2017-18

Total Pupil Premium Allocation	£128,140
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Objective	Initiative	Years	Provided By	Success Criteria	Monitored By	Cost
To ensure all children have eaten before the start of the school day	Toast Club Free toast available to all children before school	Y0-Y6	2 x TA2 45 mins/day	All children 'fully fuelled' and ready to learn each day	Peter Fowler	£4,000
To improve the attendance and punctuality of disadvantaged children	Minibus Collection School minibus collects target children to bring them to school	Y0-Y6	2 x TA3 30 mins/day	Target children present at start of school day and ready to begin learning	Peter Fowler Sue Foreman	£3,300
	Breakfast/After School Club Priority, fully-funded places for PP children with low attendance	Y0-Y6	2 x HLTA 4 x TA2	PP families supported with pre- and post-school care; improved attendance	Peter Fowler Julie Withers	£8,000
To meet the emotional and behavioural needs of disadvantaged children	Head Teacher Support and guidance for children, their families and staff	Y0-Y6	Head Teacher 1 day/week	Early intervention in challenging situations; bespoke support provided	Peter Fowler	No charge
	Talk Less Parent support group providing advice on behaviour management	Y0-Y6	HLTA 1 hour/week	Improved home-school partnership; consistent behaviour mgmt. strategies	Peter Fowler Elaine Harris	£740
	Behaviour Mentor Support and guidance to manage challenging behaviour	Y0-Y6	1 x TA3 Full-time	Behaviour within acceptable classroom standards; no negative impact on learning	Peter Fowler Tim Allured	£20,230
	1:1 TA Time Support staff 'check in' with children and act as first point of contact for worries or concerns	Y0-Y6	Class TA's 15 mins/week per child	Designated adult for every PP child; individual academic, social and emotional support provided	Phase Leaders Class Teachers	£11,235

Objective	Initiative	Years	Provided By	Success Criteria	Monitored By	Cost
To accelerate the academic progress of disadvantaged children and narrow the gap in attainment between them and their peers	Additional Classroom Support Targeted support provided by class teachers and TA's	Y0-Y6	Class Teachers Class TA's	Accelerated progress; narrowing of attainment gap between PP and "Nat. Oth."	Phase Leaders Class Teachers	£69,890
	Academic Coaching 1:1 sessions focussing on individual targets and needs	Y3-Y6	2 x HLTA 3.5 hours/week	Improved understanding of marking, feedback and targets with precision teaching provided as needed	Phase Leaders Class Teachers	£5,200
	Pupil Progress Meetings Half-termly reviews between PP children and class teachers	Y2-Y6	Class Teachers 15 mins/child		Phase Leaders Class Teachers	£3,650
	Lunchtime Homework Club Opportunity for all children to complete homework in school	Y2-Y6	TA2 2 hours/week	All children able to complete homework tasks and access adult help if required	Dale Cross	£925
To enhance and enrich the learning of disadvantaged children outside of the classroom	PP Enrichment Fund £125 per child for extra-curricular clubs and activities outside school	Y0-Y6	Various	Greater engagement of PP children in extra-curricular clubs and activities	Peter Fowler Sue Foreman	£12,125
	Music Tuition Subsidised peripatetic music tuition and school instrument hire	Y2-Y6	Peripatetic Teachers	More PP children learning to play a musical instrument	Dale Cross Sarah Brazier	£1,710
	Curriculum Trips and Activities Subsidised access to curriculum activities, trips and visits	Y0-Y6	Office Staff	Full participation in curriculum activities, trips and visits	Peter Fowler Sue Foreman	£3,880
	Swimming Lessons Subsidised coach travel to and from school swimming lessons	Y4-Y6	2 x Teachers 2 x TA2	All children to be able to swim minimum 25m by end of Year 6	Peter Fowler Andrew Clifton	£700

Objective	Initiative	Years	Provided By	Success Criteria	Monitored By	Cost
[As above]	Residential Trips Subsidised access to Year 4 & 6 residential trips	Y4; Y6	Dale Cross Jane Swift	No child denied access to residential trips on account of financial constraints	Dale Cross Sue Foreman	£6,500

Total Pupil Premium Spending	£152,085
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Deficit To Be Paid From School Funds	£23,945
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